



City of Red Oak

Minutes - Final City Council Budget Workshop

Tuesday, August 29, 2017 6:00 PM Red Oak Municipal Center-Reagan Room
200 Lakeview Parkway

A Budget Workshop of the Red Oak City Council was held on Tuesday, August 29, 2017, at 6:00 p.m. at the Red Oak Municipal Center – Reagan Room, 200 Lakeview Parkway, Red Oak, Texas, with the following members present, to wit:

City Council (5):

Mayor Alan Hugley
Council Member William Drake
Councilmember Tim Lightfoot

Councilmember Scott Lindsey
Mayor Pro Tem Gordon Toney

Absent (1):

Councilmember Ron Wilson

Staff Present:

Todd Fuller, City Manager
Dana Argumaniz, City Secretary
Eric Thompson, Fire Chief
Garland Wolf, Police Chief
Ray Silva-Reyes, Community/Code Svcs Director
Lee McCleary, Economic Development Director
Logan Ragsdale, Library Director

Albert Lawrence, Assistant City Manager
Miykael Reeve, Budget Director
Ginger Richardson, Finance Director
John Binford, IT Director
Peggy Collins, Court Administrator
Rhonda Lawson, HR Director

CALL TO ORDER: Mayor Hugley called the meeting to order at 6:11 p.m., declared a quorum present, and announced that notices were legally posted pursuant to the Open Meetings Act.

BUDGET WORKSHOP:

1. Budget Summary
2. Revenue Projections
3. Expense Summary

City Manager Todd Fuller announced that not much changed since the Strategic Planning Workshop. Fuller went over changes made to positions funded as well as capital items. Directors were available to answer questions. Fuller gave the PowerPoint presentation on the proposed 2017/2018 Budget.

Council discussed the various funds, capital projects and staff requests.

ADJOURN:

Councilmember Lightfoot made the motion, seconded by Councilmember Drake, to adjourn the meeting at 6:53 p.m. The motion carried unanimously.

PASSED AND APPROVED by the Red Oak City Council at a Regular Meeting held on September 11, 2017.

Approved:



Alan Hugley, Mayor

Attest:



Dana Argumaniz, TRMC
City Secretary

